



DAVID E. JANSSEN  
Chief Administrative Officer

County of Los Angeles  
**CHIEF ADMINISTRATIVE OFFICE**  
REAL ESTATE DIVISION

222 South Hill Street, 3<sup>rd</sup> Floor • Los Angeles, California 90012  
(213) 974-4300  
<http://cao.co.la.ca.us>

Board of Supervisors  
GLORIA MOLINA  
First District

YVONNE B. BURKE  
Second District

ZEV YAROSLAVSKY  
Third District

DON KNABE  
Fourth District

MICHAEL D. ANTONOVICH  
Fifth District

August 16, 2005

The Honorable Board of Supervisors  
County of Los Angeles  
383 Kenneth Hahn Hall of Administration  
500 West Temple Street  
Los Angeles, CA 90012

Dear Supervisors:

**PROPOSITION 218 ASSESSMENT BALLOTS—  
CITY OF RANCHO PALOS VERDES STORM DRAIN USER FEE  
(FOURTH) (3 VOTES)**

**IT IS RECOMMENDED THAT YOUR BOARD:**

Support the proposed new Proposition 218 City of Rancho Palos Verdes (City) Storm Drain User Fee (Assessment) on properties owned by the County of Los Angeles (County) under the City's new long-term Water Quality and Flood Protection program at an annual cost of \$12,383, subject to an annual inflation adjustment based on the Consumer Price Index (CPI) not to exceed two percent, and direct the Chief Administrative Officer to cast the ballots in support of the proposed Assessment for the properties.

**PURPOSE/JUSTIFICATION OF RECOMMENDED ACTION**

Approval of the proposed special property benefit Assessment on the County-owned properties under the City's new long-term Water Quality and Flood Protection program will allow for the repair, reconstruction, and maintenance of the City's storm drain system and installation of filtration devices to reduce polluted runoff and protect the coastal water quality. The new proposed fee will be assessed against various County facilities as described in Attachment A. The ballots must be received by the City Clerk's office no later than 8:00 p.m. on August 30, 2005.

The Honorable Board of Supervisors  
August 16, 2005  
Page 2

### **IMPLEMENTATION OF STRATEGIC PLAN GOALS**

The Countywide Strategic Plan directs that we improve the well-being of children and families in the County, one area of which is safety and survival (Goal 5). Support for the new Assessment levied against the County property to improve and maintain the City's storm drain system, reduce pollution, and protect the coastal water quality fills an identified need and supports this strategy.

### **FISCAL IMPACT/FINANCING**

Should the establishment of the Assessment be successful, the estimated total annual assessments of the County parcels will be \$12,383 for Fiscal Year (FY) 2006-07, which will be paid by the Rent Expense Budget and charged to the occupying departments. Sufficient funding has been proposed in the FY 2006-07 budget to service the required appropriations.

### **FACTS AND PROVISIONS/LEGAL REQUIREMENTS**

As a result of the passage of Proposition 218, property owned by government agencies, including Los Angeles County, became subject to assessment by various County and non-County benefit assessment districts on July 1, 1997. The County, like other property owners, is able to cast ballots supporting or opposing the assessments and its ballot will be weighted to reflect its proportionate share of the total assessment. Publicly owned properties are no longer exempt from the assessment unless the parcels receive no special benefit. The agency cannot increase an assessment or impose a new assessment if a majority of the ballots returned oppose the proposed Assessment.

The method of assessment is determined by the amount each parcel uses the storm drain system. The amount of storm runoff contributed by each parcel into the system is directly proportional to the amount of impervious area on a parcel, such as buildings and concrete.

The Honorable Board of Supervisors  
August 16, 2005  
Page 3

**IMPACT ON CURRENT SERVICES (OR PROJECTS)**

None.

**CONCLUSION**

It is requested that the Executive Officer, Board of Supervisors, return the adopted stamped Board letter to the Chief Administrative Office, Real Estate Division, 222 South Hill Street, 4<sup>th</sup> Floor, Los Angeles, CA 90012.

Respectfully submitted,

  
DAVID E. JANSSEN *DA*  
Chief Administrative Officer

DEJ:CWW  
SDH:RC:dg

c: County Counsel  
Auditor-Controller  
Fire Department  
Internal Services Department  
Department of Parks and Recreation

Attachments

Prop218-RPV-StormDrainFee.b

**ATTACHMENT A**

**CITY OF RANCHO PALOS VERDES  
STORM DRAIN USER FEE (ASSESSMENT)  
(FISCAL YEAR 2006-07)**

<b><u>COUNTY-OWNED FACILITIES</u></b>	<b><u>ASSESSMENT FEE</u></b>
1. APN 7588-018-902 LOS VERDES GOLF COURSE 7000 W. LOS VERDES DR. RANCHO PALOS VERDES	\$11,864.35
2. APN 7561-001-901, 902 & 903 FIRE STATION 83 83 MIRALESTE PLAZA RANCHO PALOS VERDES	176.38
3. APN 7573-006-900 FIRE STATION 53 6124 PALOS VERDES DR. RANCHO PALOS VERDES	111.51
4. APN 7589-013-904 ISD/ITS-ROLLING HILLS TRANSMITTER 5741 CRESTRIDGE RD. RANCHO PALOS VERDES	171.27
5. APN 7568-012-900 PRIVATE ROAD (CAO TAX-DEEDED) STALLION RD. RANCHO PALOS VERDES	59.03
	<hr/> \$12,383.00

## Rancho Palos Verdes Storm Drain User Fee – Official Property Owner Ballot

Assessor's Parcel Number: 7588-018-902

Owner Name: L A COUNTY

Proposed Maximum FY 06-07 Annual Fee Amount (see below): \$ 11864.35

To provide the City of Rancho Palos Verdes with a dedicated funding source for up to 30 years to:

- Repair, reconstruct and maintain the storm drain system throughout the City and
- Install filtration devices to reduce polluted runoff and protect coastal water quality,

shall the City establish a new annual Storm Drain User Fee as part of the City's Water Quality and Flood Protection Program?

☐ **YES** I support the proposed annual Storm Drain User Fee

☐ **NO** I oppose the proposed annual Storm Drain User Fee

*I hereby declare, under penalty of perjury under the laws of the State of California, that I am the owner, or the authorized representative of the owner, of the parcel identified above. Your ballot will not be counted if you do not sign below.*

Date

Printed Name

Signature

✂ Please cut along this line, mark your ballot, fold and seal in the provided return envelope, and return the ballot to the City Clerk ✂

Rancho Palos Verdes needs to spend about \$25 million (in 2005 dollars) over approximately 30 years to repair its deteriorating storm drain system. The City recently established a Water Quality and Flood Protection Program, funded with a \$2 million contribution from General Fund Reserves. However, the City does not currently have sufficient Reserves or net revenue to fund the cost of the Program. If Reserves were used to fund the Program, they would be nearly depleted in about five years. Property owners are now being asked to vote on an annual Storm Drain User Fee to provide a dedicated funding source for the Program. The Fee will end or "sunset" after thirty years, on June 30, 2037, unless terminated earlier by the City Council.

Assessor's Parcel Number: 7588-018-902

Property Address: NO SITUS

Land Use Designation: GOV

Parcel Area (acres): 162.79

Impervious Percentage: 0.100

ERUs: 137.9576

Proposed Max. FY 06-07 Annual Fee Amount\*\*\* \$ 11864.35

The person completing and submitting this Property Owner Ballot must be the owner of the property identified above or the representative of the owner of such property who is legally authorized to complete and submit this ballot for and on behalf of the owner. The "Summary of Property Owner Ballot Procedures" on the back of this ballot sheet has been provided to assist you in filling out the ballot. If there are two or more property owners, only one needs to sign and return the ballot. Only one ballot will be counted per property.

\*\*\* If approved by a majority of the returned ballots, the proposed maximum annual Storm Drain User Fee rate for FY 2006-07 will be \$86.00 per Equivalent Residential Unit (ERU), which equates to \$7.17 per ERU per month. Commencing with FY 2007-08, the maximum rate per ERU will increase by the amount of the increase of the CPI, but not to exceed two percent (2%) each year. However, each year the City Council will hold a public hearing and determine the actual rate per ERU that will be charged. At the Public Hearing, the City Council will set the actual rate for the next year, which would be equal to or less than the maximum rate approved by the property owners. The Council may decide to reduce the rate or set the rate to \$0 per ERU.

Please mark your ballot in ink. Do not use pencil.

Upon completion, fold the ballot, place it in the addressed, return envelope and seal the envelope. Pursuant to the instructions on the back of this ballot sheet, mail the ballot to the address shown on the return envelope, or deliver to City Hall located at 30940 Hawthorne Blvd, Rancho Palos Verdes, CA 90275. Ballots must be received by 8:00 p.m. Tuesday, August 30, 2005.

Please see the "Summary of Property Owner Ballot Procedures" on the back of this sheet.

For additional information about the annual Storm Drain User Fee, please see the enclosed legal notice.

L A COUNTY

500 W TEMPLE ST RM 754

LOS ANGELES, CA 90012

-- This is not an invoice --

City of Rancho Palos Verdes

City Clerk

30940 Hawthorne Blvd

Rancho Palos Verdes, CA 90275

Vote Here

# Rancho Palos Verdes Storm Drain User Fee – Official Property Owner Ballot

Assessor's Parcel Number: 7561-001-903

1 2 3 4 5 6 7 8 9 10 11 12 13 14 15 16 17 18 19 20 21 22 23 24 25 26 27 28 29 30 31 32 33 34 35 36 37 38 39 40 41 42 43 44 45 46 47 48 49 50 51 52 53 54 55 56 57 58 59 60 61 62 63 64 65 66 67 68 69 70 71 72 73 74 75 76 77 78 79 80 81 82 83 84 85 86 87 88 89 90 91 92 93 94 95 96 97 98 99 100

Owner Name: L A COUNTY CONSOLIDATED FIRE PRO DIST

Proposed Maximum FY 06-07 Annual Fee Amount (see below): \$ 104.95

To provide the City of Rancho Palos Verdes with a dedicated funding source for up to 30 years to:

- Repair, reconstruct and maintain the storm drain system throughout the City and
- Install filtration devices to reduce polluted runoff and protect coastal water quality,

shall the City establish a new annual Storm Drain User Fee as part of the City's Water Quality and Flood Protection Program?

☐ **YES** I support the proposed annual Storm Drain User Fee

☐ **NO** I oppose the proposed annual Storm Drain User Fee

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Vote Here

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Printed Name

Signature

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Assessor's Parcel Number: 7561-001-903

Property Address: 83 MIRALESTE PLZ

Land Use Designation: GOV

Parcel Area (acres): 0.18

Impervious Percentage: 0.800

ERUs: 1.2203

Proposed Max. FY 06-07 Annual Fee Amount\*\*\* \$ 104.95

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For additional information about the annual Storm Drain User Fee, please see the enclosed legal notice.

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L A COUNTY CONSOLIDATED FIRE PRO DIST

500 W TEMPLE ST RM 754

LOS ANGELES, CA 90012

City of Rancho Palos Verdes

City Clerk

30940 Hawthorne Blvd

Rancho Palos Verdes, CA 90275

# Rancho Palos Verdes Storm Drain User Fee – Official Property Owner Ballot

Assessor's Parcel Number: 7561-001-901

Owner Name: L A COUNTY CONSOLIDATED FIRE O DIST

Proposed Maximum FY 06-07 Annual Fee Amount (see below): \$ 38.63

To provide the City of Rancho Palos Verdes with a dedicated funding source for up to 30 years to:

- Repair, reconstruct and maintain the storm drain system throughout the City and
- Install filtration devices to reduce polluted runoff and protect coastal water quality,

shall the City establish a new annual Storm Drain User Fee as part of the City's Water Quality and Flood Protection Program?

☐ **YES** | support the proposed annual Storm Drain User Fee

☐ **NO** I oppose the proposed annual Storm Drain User Fee

***I hereby declare, under penalty of perjury under the laws of the State of California, that I am the owner, or the authorized representative of the owner, of the parcel identified above. Your ballot will not be counted if you do not sign below.***

Date \_\_\_\_\_

Printed Name \_\_\_\_\_

**Signature**

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Rancho Palos Verdes needs to spend about \$25 million (in 2005 dollars) over approximately 30 years to repair its deteriorating storm drain system. The City recently established a Water Quality and Flood Protection Program, funded with a \$2 million contribution from General Fund Reserves. However, the City does not currently have sufficient Reserves or net revenue to fund the cost of the Program. If Reserves were used to fund the Program, they would be nearly depleted in about five years. Property owners are now being asked to vote on an annual Storm Drain User Fee to provide a dedicated funding source for the Program. The Fee will end or "sunset" after thirty years, on June 30, 2037, unless terminated earlier by the City Council.

Assessor's Parcel Number: 7561-001-901

**Property Address:** NO SITUS

Land Use Designation: GOV

**Parcel Area (acres): 0.07**

**Impervious Percentage: 0.750**

ERUs: 0.4492

**Proposed Max. FY 06-07 Annual Fee Amount\*\*\* \$ 38.63**

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Please see the "Summary of Property Owner Ballot Procedures" on the back of this sheet.

For additional information about the annual Storm Drain User Fee, please see the enclosed legal notice.

LA COUNTY CONSOLIDATED FIRE DIST

500 W TEMPLE ST RM 754

LOS ANGELES, CA 90012

**- This is not an invoice -**

**City of Rancho Palos Verdes**

**City Clerk**

**30940 Hawthorne Blvd**

**Rancho Palos Verdes, CA 90275**

# Vote John

## **Rancho Palos Verdes Storm Drain User Fee – Official Property Owner Ballot**

1 2 3 4 5 6 7 8 9 10 11 12 13 14 15 16 17 18 19 20 21 22 23 24 25 26 27 28 29 30 31 32 33 34 35 36 37 38 39 40 41 42 43 44 45 46 47 48 49 50 51 52 53 54 55 56 57 58 59 60 61 62 63 64 65 66 67 68 69 70 71 72 73 74 75 76 77 78 79 80 81 82 83 84 85 86 87 88 89 90 91 92 93 94 95 96 97 98 99 100 101 102 103 104 105 106 107 108 109 110 111 112 113 114 115 116 117 118 119 120 121 122 123 124 125 126 127 128 129 130 131 132 133 134 135 136 137 138 139 140 141 142 143 144 145 146 147 148 149 150 151 152 153 154 155 156 157 158 159 160 161 162 163 164 165 166 167 168 169 170 171 172 173 174 175 176 177 178 179 180 181 182 183 184 185 186 187 188 189 190 191 192 193 194 195 196 197 198 199 200 201 202 203 204 205 206 207 208 209 210 211 212 213 214 215 216 217 218 219 220 221 222 223 224 225 226 227 228 229 230 231 232 233 234 235 236 237 238 239 240 241 242 243 244 245 246 247 248 249 250 251 252 253 254 255 256 257 258 259 260 261 262 263 264 265 266 267 268 269 270 271 272 273 274 275 276 277 278 279 280 281 282 283 284 285 286 287 288 289 290 291 292 293 294 295 296 297 298 299 300 301 302 303 304 305 306 307 308 309 310 311 312 313 314 315 316 317 318 319 320 321 322 323 324 325 326 327 328 329 330 331 332 333 334 335 336 337 338 339 340 341 342 343 344 345 346 347 348 349 350 351 352 353 354 355 356 357 358 359 360 361 362 363 364 365 366 367 368 369 370 371 372 373 374 375 376 377 378 379 380 381 382 383 384 385 386 387 388 389 390 391 392 393 394 395 396 397 398 399 400 401 402 403 404 405 406 407 408 409 410 411 412 413 414 415 416 417 418 419 420 421 422 423 424 425 426 427 428 429 430 431 432 433 434 435 436 437 438 439 440 441 442 443 444 445 446 447 448 449 450 451 452 453 454 455 456 457 458 459 460 461 462 463 464 465 466 467 468 469 470 471 472 473 474 475 476 477 478 479 480 481 482 483 484 485 486 487 488 489 490 491 492 493 494 495 496 497 498 499 500 501 502 503 504 505 506 507 508 509 510 511 512 513 514 515 516 517 518 519 520 521 522 523 524 525 526 527 528 529 530 531 532 533 534 535 536 537 538 539 540 541 542 543 544 545 546 547 548 549 550 551 552 553 554 555 556 557 558 559 560 561 562 563 564 565 566 567 568 569 570 571 572 573 574 575 576 577 578 579 580 581 582 583 584 585 586 587 588 589 590 591 592 593 594 595 596 597 598 599 600 601 602 603 604 605 606 607 608 609 610 611 612 613 614 615 616 617 618 619 620 621 622 623 624 625 626 627 628 629 630 631 632 633 634 635 636 637 638 639 640 641 642 643 644 645 646 647 648 649 650 651 652 653 654 655 656 657 658 659 660 661 662 663 664 665 666 667 668 669 670 671 672 673 674 675 676 677 678 679 680 681 682 683 684 685 686 687 688 689 690 691 692 693 694 695 696 697 698 699 700 701 702 703 704 705 706 707 708 709 710 711 712 713 714 715 716 717 718 719 720 721 722 723 724 725 726 727 728 729 730 731 732 733 734 735 736 737 738 739 740 741 742 743 744 745 746 747 748 749 750 751 752 753 754 755 756 757 758 759 760 761 762 763 764 765 766 767 768 769 770 771 772 773 774 775 776 777 778 779 780 781 782 783 784 785 786 787 788 789 790 791 792 793 794 795 796 797 798 799 800 801 802 803 804 805 806 807 808 809 810 811 812 813 814 815 816 817 818 819 820 821 822 823 824 825 826 827 828 829 830 831 832 833 834 835 836 837 838 839 840 841 842 843 844 845 846 847 848 849 850 851 852 853 854 855 856 857 858 859 860 861 862 863 864 865 866 867 868 869 870 871 872 873 874 875 876 877 878 879 880 881 882 883 884 885 886 887 888 889 890 891 892 893 894 895 896 897 898 899 900 901 902 903 904 905 906 907 908 909 910 911 912 913 914 915 916 917 918 919 920 921 922 923 924 925 926 927 928 929 930 931 932 933 934 935 936 937 938 939 940 941 942 943 944 945 946 947 948 949 950 951 952 953 954 955 956 957 958 959 960 961 962 963 964 965 966 967 968 969 970 971 972 973 974 975 976 977 978 979 980 981 982 983 984 985 986 987 988 989 990 991 992 993 994 995 996 997 998 999 1000 1001 1002 1003 1004 1005 1006 1007 1008 1009 1010 1011 1012 1013 1014 1015 1016 1017 1018 1019 1020 1021 1022 1023 1024 1025 1026 1027 1028 1029 1030 1031 1032 1033 1034 1035 1036 1037 1038 1039 1040 1

Owner Name: L A COUNTY CONSOLIDATED FIRE O DIST

Proposed Maximum FY 06-07 Annual Fee Amount (see below): \$ 32.80

To provide the City of Rancho Palos Verdes with a dedicated funding source for up to 30 years to:

- Repair, reconstruct and maintain the storm drain system throughout the City and
- Install filtration devices to reduce polluted runoff and protect coastal water quality.

shall the City establish a new annual Storm Drain User Fee as part of the City's Water Quality and Flood Protection Program?

☐ **YES** I support the proposed annual Storm Drain User Fee

☐ **NO** I oppose the proposed annual Storm Drain User Fee

**I hereby declare, under penalty of perjury under the laws of the State of California, that I am the owner, or the authorized representative of the owner, of the parcel identified above. Your ballot will not be counted if you do not sign below.**

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Assessor's Parcel Number: 7561-001-902

Property Address: NO SITUS

Land Use Designation: GOV

Parcel Area (acres): 0.05

Impervious Percentage: 0.900

ERUs: 0.3814

Proposed Max. FY 06-07 Annual Fee Amount\*\*\* \$ 32.80

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For additional information about the annual Storm Drain User Fee, please see the enclosed legal notice.

**-- This is not an invoice --**

LA COUNTY CONSOLIDATED FIRE DIST  
500 W TEMPLE ST RM 754  
LOS ANGELES, CA 90012

**City of Rancho Palos Verdes  
City Clerk  
30940 Hawthorne Blvd  
Rancho Palos Verdes, CA 90275**



## Rancho Palos Verdes Storm Drain User Fee – Official Property Owner Ballot

Assessor's Parcel Number: 7573-006-900

Owner Name: L A COUNTY CONSOLIDATED FIRE PRO DIST

Proposed Maximum FY 06-07 Annual Fee Amount (see below): \$ 111.51

To provide the City of Rancho Palos Verdes with a dedicated funding source for up to 30 years to:

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☐ **YES** I support the proposed annual Storm Drain User Fee

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Assessor's Parcel Number: 7573-006-900

Property Address: 6124 PALOS VERDES DR S

Land Use Designation: GOV

Parcel Area (acres): 0.34

Impervious Percentage: 0.450

ERUs: 1.2966

Proposed Max. FY 06-07 Annual Fee Amount\*\*\* \$ 111.51

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L A COUNTY CONSOLIDATED FIRE PRO DIST  
500 W TEMPLE ST RM 754  
LOS ANGELES, CA 90012

-- This is not an invoice --

City of Rancho Palos Verdes  
City Clerk  
30940 Hawthorne Blvd  
Rancho Palos Verdes, CA 90275

# Rancho Palos Verdes Storm Drain User Fee – Official Property Owner Ballot

Assessor's Parcel Number: 7589-013-904

Owner Name: L A COUNTY

Proposed Maximum FY 06-07 Annual Fee Amount (see below): \$ 171.27

To provide the City of Rancho Palos Verdes with a dedicated funding source for up to 30 years to:

- Repair, reconstruct and maintain the storm drain system throughout the City and
- Install filtration devices to reduce polluted runoff and protect coastal water quality,

shall the City establish a new annual Storm Drain User Fee as part of the City's Water Quality and Flood Protection Program?

☐ **YES** I support the proposed annual Storm Drain User Fee

☐ **NO** I oppose the proposed annual Storm Drain User Fee

*I hereby declare, under penalty of perjury under the laws of the State of California, that I am the owner, or the authorized representative of the owner, of the parcel identified above. Your ballot will not be counted if you do not sign below.*

Date

Printed Name

Signature

*X Please cut along this line, mark your ballot, fold and seal in the provided return envelope, and return the ballot to the City Clerk X*

Rancho Palos Verdes needs to spend about \$25 million (in 2005 dollars) over approximately 30 years to repair its deteriorating storm drain system. The City recently established a Water Quality and Flood Protection Program, funded with a \$2 million contribution from General Fund Reserves. However, the City does not currently have sufficient Reserves or net revenue to fund the cost of the Program. If Reserves were used to fund the Program, they would be nearly depleted in about five years. Property owners are now being asked to vote on an annual Storm Drain User Fee to provide a dedicated funding source for the Program. The Fee will end or "sunset" after thirty years, on June 30, 2037, unless terminated earlier by the City Council.

Assessor's Parcel Number: 7589-013-904

Property Address: 5741 CRESTRIDGE RD

Land Use Designation: GOV

Parcel Area (acres): 0.67

Impervious Percentage: 0.350

ERUs: 1.9915

Proposed Max. FY 06-07 Annual Fee Amount \$ 171.27

The person completing and submitting this Property Owner Ballot must be the owner of the property identified above or the representative of the owner of such property who is legally authorized to complete and submit this ballot for and on behalf of the owner. The "Summary of Property Owner Ballot Procedures" on the back of this ballot sheet has been provided to assist you in filling out the ballot. If there are two or more property owners, only one needs to sign and return the ballot. Only one ballot will be counted per property.

If approved by a majority of the returned ballots, the proposed maximum annual Storm Drain User Fee rate for FY 2006-07 will be \$86.00 per Equivalent Residential Unit (ERU), which equates to \$7.17 per ERU per month. Commencing with FY 2007-08, the maximum rate per ERU will increase by the amount of the increase of the CPI, but not to exceed two percent (2%) each year. However, each year the City Council will hold a public hearing and determine the actual rate per ERU that will be charged. At the Public Hearing, the City Council will set the actual rate for the next year, which would be equal to or less than the maximum rate approved by the property owners. The Council may decide to reduce the rate or set the rate to \$0 per ERU.

Please mark your ballot in ink. Do not use pencil.

Upon completion, fold the ballot, place it in the addressed, return envelope and seal the envelope. Pursuant to the instructions on the back of this ballot sheet, mail the ballot to the address shown on the return envelope, or deliver to City Hall located at 30940 Hawthorne Blvd, Rancho Palos Verdes, CA 90275. Ballots must be received by 8:00 p.m. Tuesday, August 30, 2005.

Please see the "Summary of Property Owner Ballot Procedures" on the back of this sheet.

For additional information about the annual Storm Drain User Fee, please see the enclosed legal notice.

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City of Rancho Palos Verdes

City Clerk

30940 Hawthorne Blvd

Rancho Palos Verdes, CA 90275

Vote

## Rancho Palos Verdes Storm Drain User Fee – Official Property Owner Ballot

Assessor's Parcel Number: 7568-012-900

Owner Name: L A COUNTY

Proposed Maximum FY 06-07 Annual Fee Amount (see below): \$ 59.03

To provide the City of Rancho Palos Verdes with a dedicated funding source for up to 30 years to:

- Repair, reconstruct and maintain the storm drain system throughout the City and
- Install filtration devices to reduce polluted runoff and protect coastal water quality,

shall the City establish a new annual Storm Drain User Fee as part of the City's Water Quality and Flood Protection Program?

☐ **YES** I support the proposed annual Storm Drain User Fee

☐ **NO** I oppose the proposed annual Storm Drain User Fee

*I hereby declare, under penalty of perjury under the laws of the State of California, that I am the owner, or the authorized representative of the owner, of the parcel identified above. Your ballot will not be counted if you do not sign below.*

Vote Here

Date

Printed Name

Signature

✂ Please cut along this line, mark your ballot, fold and seal in the provided return envelope, and return the ballot to the City Clerk ✂

Rancho Palos Verdes needs to spend about \$25 million (in 2005 dollars) over approximately 30 years to repair its deteriorating storm drain system. The City recently established a Water Quality and Flood Protection Program, funded with a \$2 million contribution from General Fund Reserves. However, the City does not currently have sufficient Reserves or net revenue to fund the cost of the Program. If Reserves were used to fund the Program, they would be nearly depleted in about five years. Property owners are now being asked to vote on an annual Storm Drain User Fee to provide a dedicated funding source for the Program. The Fee will end or "sunset" after thirty years, on June 30, 2037, unless terminated earlier by the City Council.

Assessor's Parcel Number: 7568-012-900

Property Address: NO SITUS

Land Use Designation: GOV

Parcel Area (acres): 0.09

Impervious Percentage: 0.900

ERUs: 0.6864

Proposed Max. FY 06-07 Annual Fee Amount\*\*\* \$ 59.03

The person completing and submitting this Property Owner Ballot must be the owner of the property identified above or the representative of the owner of such property who is legally authorized to complete and submit this ballot for and on behalf of the owner. The "Summary of Property Owner Ballot Procedures" on the back of this ballot sheet has been provided to assist you in filling out the ballot. If there are two or more property owners, only one needs to sign and return the ballot. Only one ballot will be counted per property.

\*\*\* If approved by a majority of the returned ballots, the proposed maximum annual Storm Drain User Fee rate for FY 2006-07 will be \$86.00 per Equivalent Residential Unit (ERU), which equates to \$7.17 per ERU per month. Commencing with FY 2007-08, the maximum rate per ERU will increase by the amount of the increase of the CPI, but not to exceed two percent (2%) each year. However, each year the City Council will hold a public hearing and determine the actual rate per ERU that will be charged. At the Public Hearing, the City Council will set the actual rate for the next year, which would be equal to or less than the maximum rate approved by the property owners. The Council may decide to reduce the rate or set the rate to \$0 per ERU.

Please mark your ballot in ink. Do not use pencil.

Upon completion, fold the ballot, place it in the addressed, return envelope and seal the envelope. Pursuant to the instructions on the back of this ballot sheet, mail the ballot to the address shown on the return envelope, or deliver to City Hall located at 30940 Hawthorne Blvd, Rancho Palos Verdes, CA 90275. Ballots must be received by 8:00 p.m. Tuesday, August 30, 2005.

Please see the "Summary of Property Owner Ballot Procedures" on the back of this sheet.

For additional information about the annual Storm Drain User Fee, please see the enclosed legal notice.

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City of Rancho Palos Verdes

City Clerk

30940 Hawthorne Blvd

Rancho Palos Verdes, CA 90275



June 22, 2005

Dear Rancho Palos Verdes Property Owner,

As you know, this winter our City suffered significant damage from heavy rains. Our storm drain system was unable to handle the amount of storm water runoff that flowed from our hills and canyons to the ocean. The City Council responded by establishing a long-term Water Quality and Flood Protection Program to repair and maintain our storm drain system.

As a property owner, this is your opportunity to vote on an annual Storm Drain User Fee. If approved by property owners, the Fee would provide the City of Rancho Palos Verdes with a dedicated funding source to:

- ▶ **Repair, reconstruct and maintain the storm drain system throughout the City and**
- ▶ **Install filtration devices to reduce polluted runoff and protect coastal water quality.**

This envelope contains your official notice about the proposed Storm Drain User Fee, a separate official ballot and a reply envelope. Please take a moment to review the information and then vote. Please be sure your ballot arrives at City Hall (by mail or in person) by **8 p.m., Tuesday, August 30, 2005.**

If you have any questions, please contact: Dennis McLean, Director of Finance and Technology, City of Rancho Palos Verdes, (310) 544-5377 or [stormdrainfee@rpv.com](mailto:stormdrainfee@rpv.com). You will also find much more information on our website: [www.palosverdes.com/rpv/water\\_quality\\_flood\\_protection](http://www.palosverdes.com/rpv/water_quality_flood_protection).

Thank you very much for taking the time to consider this important issue for the City of Rancho Palos Verdes.

Sincerely,

Les Evans  
City Manager

**Notice to Property Owners and  
Your Property Owner Ballot for the  
Proposed Storm Drain User Fee  
in the City of Rancho Palos Verdes**

This notice informs you, as an owner of property within the City of Rancho Palos Verdes, that on June 21, 2005, the City Council adopted a Resolution authorizing the City Clerk to conduct a Property Owner Mail Ballot vote for a proposed annual Storm Drain User Fee. The Fee would provide a dedicated funding source for the City's **Water Quality and Flood Protection Program** (Program). To submit the enclosed Property Owner Ballot, please follow the directions in the "Summary of Property Owner Ballot Procedures" on the back of your yellow ballot sheet.

Please mail or personally deliver your ballot to the City Clerk's office at City Hall, located at 30940 Hawthorne Blvd., Rancho Palos Verdes, CA 90275. Your ballot must arrive by no later than **8:00 p.m. on Tuesday, August 30, 2005**. Ballots received after this deadline will not be counted.

**Information about Storm Drains  
and the Water Quality  
and Flood Protection Program**

Rancho Palos Verdes needs to spend about \$25 million (in 2005 dollars) over approximately 30 years to repair its deteriorating storm drain system. The City recently established the **Water Quality and Flood Protection Program**, funded with a \$2 million contribution from General Fund Reserves. However, the City does not currently have sufficient Reserves or net revenue to fund the cost of the Program. If Reserves were used to fund the Program, they would be nearly depleted in about five years. Property owners are now being asked to vote on an annual Storm Drain User Fee to provide a dedicated funding source for the Program.

The City's storm drain system collects and carries storm water runoff directly to the ocean. Maintaining the system in good condition helps keep the ocean clean, minimizes property damage, bluff erosion, mud flows and traffic problems due to floods and sinkholes, and can help avoid potential lawsuits after failures.

This winter's storms caused widespread damage to public and private property throughout the City. The City Council recently approved a \$3 million accelerated spending plan, funded from General Fund Reserves: \$1 million for immediate repairs and \$2 million to begin funding the Program. That was in addition to \$1.15 million the Council had previously funded for storm drain projects.

The City established the Program to:

- ▶ Re-line about 150 deteriorated metal pipes.
- ▶ Replace about 38 storm drains.
- ▶ Install about 600 catch basin filtration devices in compliance with federal storm water regulatory requirements (and replace as needed).
- ▶ Engineer more efficient, system-wide solutions.
- ▶ Plan ahead to schedule repair and construction projects to minimize inconvenience.
- ▶ Ensure continued maintenance of all storm drains throughout the City, as newer pipes and outlets age.

**Revenue Dedicated to Storm Drains Only**

If the Storm Drain User Fee is approved, the City will be required by law to dedicate that revenue to storm drain projects *only*. The City has already established a restricted Enterprise Fund that will be audited by independent certified public accountants in conjunction with the annual audit of the City's financial statements. The money cannot be diverted or used for any purpose other than storm drains.

## Information about the Proposed Fee

You'll find the proposed Storm Drain User Fee amount for your parcel for fiscal year 2006-07, as well as other information that was used to calculate the Fee, on the front, middle-right hand side of your ballot sheet. The City Council has set a proposed annual Storm Drain User Fee that shares the cost of the storm drain repairs based on the size of the parcel and the estimated amount of impervious area on the parcel (see page 4 for a full explanation of how individual Fees would be determined).

If approved, the proposed maximum annual Storm Drain User Fee rate for fiscal year 2006-07 will be \$86.00 per Equivalent Dwelling Unit (ERU). For fiscal year 2006-07:

- ▶ The majority of residential properties would pay an annual storm drain user fee of *less than* \$86 (about \$7 a month).
- ▶ The majority of condominiums and townhouses would pay *less than* \$25 annually.
- ▶ Only about 3% of single-family residences would pay more than \$200 annually.

The City will establish a **Storm Drain User Fee Assistance Program**. The City would reimburse 50% of the annual Storm Drain User Fee to eligible low-income property owners with gross incomes under \$35,000.

## Annual Public Hearing To Set the Storm Drain User Fee

Every year, the City Council will hold a public hearing to set the Fee for the following year. The Council may decide to end the Fee (for example when all projects are completed) or reduce the rate (for example, if there is another revenue source available). To enable the Program to keep up with inflation, beginning with fiscal year 2007-08, the maximum rate per ERU that may be collected each

year will increase by the amount of increase in the Consumer Price Index, *limited* to a maximum of 2% a year. During the hearing, the Council will determine the actual rate per ERU, which could remain the same, decrease or increase. However, the rate can never be higher than \$86 per ERU, the amount approved by property owners, as adjusted by a maximum 2% per year.

## The Mailback Ballot Process

The California Constitution requires that the proposed Storm Drain User Fee must go through a two-step process. The first step was the public hearing held on June 21, 2005 and the second step is this property owner vote, which requires **ballots to be returned by 8:00 p.m. on August 30, 2005**. There is one vote per parcel. If a majority of Property Owner Ballots returned support the proposed Fee, the Fee may be established by the City Council. If a majority of ballots returned oppose the proposed Fee, the Fee will not be imposed. If approved, the Fee will be collected on the annual County Property Tax Bills beginning with fiscal year 2006-07.

Property Owner Ballots may be mailed or hand delivered to the City Clerk's office at 30940 Hawthorne Blvd., Rancho Palos Verdes, CA 90275. Ballots must be received by no later than 8:00 p.m. on Tuesday, August 30, 2005.

## More Information

If you have any questions or you think that the area or impervious percentage for your parcel is incorrect, please contact Dennis McLean, Director of Finance and Technology, City of Rancho Palos Verdes at (310) 544-5377 or at [stormdrainfee@rpv.com](mailto:stormdrainfee@rpv.com). You will also find much more information on our website, including information on how to appeal your Fee amount: [www.palosverdes.com/rpv/water\\_quality\\_flood\\_protection](http://www.palosverdes.com/rpv/water_quality_flood_protection).

# Calculating the Storm Drain User Fee

A user fee is structured so property owners that use the system most pay the most. All properties that drain into the City's storm drain system use the storm drain system. The amount that each parcel uses the system can be measured by the amount of storm runoff contributed by the property, which is directly proportional to the amount of impervious area on a parcel (such as buildings and concrete). The more impervious area on a property, the more storm runoff the property generates. Vacant, unimproved parcels are still in their natural states and do not contribute any additional runoff to burden the system. Therefore these parcels are not charged a storm drain user fee.

The City developed an Impervious Percentage Table (top right) that shows the estimated percent of impervious cover on single-family residential (SFR) properties, based on a 10% data sampling of SFR parcels within the City of Rancho Palos Verdes. The table recognizes that larger residential properties are often proportionally less developed than smaller properties and generate less runoff per square foot. Hence, the impervious percentage rate is lower for larger residential parcels. The median residential parcel in the City (roughly 1/4 acre) has an impervious area covering 48.5% of the parcel.

Because of the variations in properties, all condominiums, SFR properties larger than 3 acres, and non-SFR properties, which include multi-family residential, institutional (such as churches and private schools) and government-owned properties, were reviewed individually to determine the actual impervious cover for each parcel. If you believe the impervious area for your parcel is incorrect, please contact Dennis McLean (contact info on page 3).

About 85% of the parcels within the City are designated SFR parcels. When we multiply the size of an SFR parcel by the impervious percentage in the table, the resulting number is the Drainage Unit. **The median Drainage Unit for single-family residences in Rancho Palos Verdes is 0.118.** That median number represents one Equivalent Residential Unit (ERU). The more ERU's a parcel has, the more storm runoff it generates and the more it uses the storm drain system.

## Impervious Percentage Table

Land Use	Impervious %	Acreage Range	Square Foot Range
SFR1	74.0%	0.01-0.16	~1--7,012
SFR2	58.0%	0.161-0.20	~7,013--8,755
SFR3	48.5%	0.201-0.28	~8,756--12,239
SFR4	41.0%	0.281-0.54	~12,240--23,565
SFR5	34.5%	0.541-2.99	~23,566--130,680
Others	*		

\* These properties were reviewed individually to determine the actual impervious percentage for each parcel.

The amount each parcel uses the storm drain system is computed by the following formula:

$$\frac{(\text{Your Parcel Acreage}) \times (\text{Impervious Percentage})}{0.118} = \text{Drainage Units} \div 0.118 = \text{Your ERU}$$

The proposed maximum annual Storm Drain User Fee rate for fiscal year/2006-07 is \$86.00 per ERU, which equates to \$7.17 per ERU per month. For example, if your single family residential property is .23 acre, your Storm Drain User Fee would be calculated using this formula:

$$.23 \times 0.485 = 0.112 \div 0.118 = 0.9492 \text{ ERU} \times \$86 = \$81.63$$

**Your Storm Drain User Fee**

The parcel areas for condominiums are calculated by dividing the total area of the condominium complex, which includes the common areas, by the number of condominium units. The total imperviousness of the entire complex is attributed to each individual condo parcel in the complex. This divides the runoff of the entire complex to each of the individual units. (Because the condominium common areas are taken into consideration in this manner, they are exempt from the charge.)

Parcels within the City that have runoff flowing out of the City without going through any City drainage infrastructure are not included in this fee. There are also a number of County-maintained pipes within the City. If properties drain exclusively to these pipes they are not included in the fee.

## FOR MORE INFORMATION

Visit [www.palosverdes.com/rov/water quality flood protection](http://www.palosverdes.com/rov/water_quality_flood_protection)